

**EXHIBIT C REVISED  
(LAFCO PLAN)**

Estimated Capital Cost: Final Phase I

**BATTALION 1**

1 <del>Crest No. 18</del>	<del>N/A Not a part</del>	<del>\$ _____</del>
2 <del>Bostonia No. 19</del>	<del>N/A Not a part</del>	<del>\$ _____</del>
3 Lawson Valley No. 62	New Station	\$ 2,500,000
4 Lee Valley No. 64	New Station	\$ 2,500,000
5 Donovan No. 65	No improvements	\$ -
6 Jamul No. 66	N/A building in progress	\$ -
7 George Bailey No. 68	N/A in progress or planning	\$ -
8 Dehesa No. 75	New apparatus building	\$ 1,000,000
9 Harbison Canyon No. 76	New station- in progress	\$ -
10 Deerhorn No. 77	N/A no improvements	\$ -
11 Dulzura No. 78	Crew area improvements	\$ 1,200,000

**BATTALION 2**

1 Pine Valley No. 84	New Station	\$ 2,500,000
2 Tecate No. 79	New station	\$ 2,500,000
3 Potrero No. 80	Crew area	\$ 1,000,000
4 Lake Morena No. 82	Minor upgrades	\$ 50,000
5 Descanso No. 85	Minor Upgrades	\$ 100,000
6 Jacumba No. 88	Minor upgrades	\$ 100,000
7 Mt. Laguna No. 83	Crew area improvements	\$ 1,000,000
8 Boulevard No. 87	Crew area improvements	\$ 1,000,000
9 Campo No. 86	New Station	\$ 2,500,000

**BATTALION 3**

1 San Pasqual No. 93	Crew area improvements	\$ 250,000
2 De Luz Heights	New Station	\$ 2,500,000
3 Intermountain No. 95	Crew Area Improvements	\$ 250,000
4 Ocotillo Wells No. 89	Crew area improvements	\$ 1,000,000
5 Ranchita No. 81	New Station	\$ 2,500,000
6 Shelter Valley No. 98	Crew area improvements	\$ 200,000
7 Sunshine Summit No. 99	Crew area improvements	\$ 200,000
8 Warner Springs (closed)	New Station	\$ 2,500,000

26 Stations	TOTAL	\$ 27,350,000
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